United Way of Anchorage





AMPLIFY IMPACT



ANNUAL REPORT

FISCAL YEAR 2024

VISION

Anchorage is a diverse, vibrant community where everyone can achieve their potential.

MISSION

We Unite caring people to give, volunteer and take action to remove barriers to opportunity and solve our community's toughest challenges.

STAFF LEADERSHIP

President and Chief Executive Officer Eric *Utrag* Billingsley **Chief Operating Officer** Sue Brogan Chief Financial Officer Fred Miller

Vice Presidents

Greg Gallagher, Philanthropy June Sobocinski, Community Impact

BOARD OF DIRECTORS

Chair

Natasha Pope, First National Bank Alaska Vice Chair/Chair Elect

Rachel Norman, Global Credit Union

Treasurer

Beth Stuart, KPMG

Secretary

Veronica Reem, Community Volunteer

Members

Miles Baker, Miles Baker Alaska, LLC Belinda Breaux, Breaux Leadership Solutions* Laurie Butcher, Alaska Electrical Trust Funds Ben Carlson, ConocoPhillips Alaska Greg Deal, Northrim Bank Bill Falsey, Municipality of Anchorage Charles Fedullo, Stratégies 360 Dr. John Finley, Alaska Heart Institute

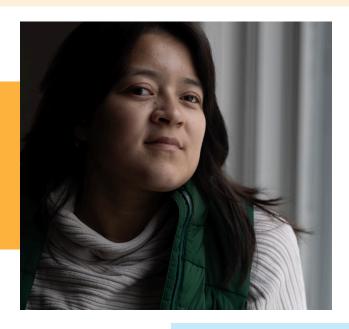
Mike Huston, Northrim Bank* Daniel Mitchell, CIRI* Susan Parkes, Community Volunteer* Jessica Quinn, Division of Public Health Ethan Tyler, The Aleut Corporation Ed Ulman, Alaska Public Media David Wight, Community Volunteer *Served on Board but termed out or resigned during fiscal year



WE EMPOWER PEOPLE ___

"I'd be lost if I hadn't worked with a healthcare navigator."





Yulisa had a terrible injury, needed health insurance and contacted us. Our healthcare navigators explained plans and enrollment. Yulisa considered it all, called back and picked coverage. After surgery, she started physical therapy, which was paid in full. Yulisa worried how she'd pay her other bills. Her physical therapist knew her concerns, saw her work ethic and offered her a job.

"We've grown as a family, parents and **community members**."

Razie needed help reaching his developmental milestones. One of our funded partners worked with his family to enroll him in their program. Raziel received in-home services, and he loved when the provider came over. Supports Raziel received enabled him to meet his milestones. His parents and provider focused on age-appropriate, measurable activities so he was ready for preschool.



Tammalivis thought college was out of the question. Our community focus on improved graduation rates aided her journey. A school counselor believed in her and connected her with a TRIO program. Tammalivis received help to prepare for college. She built knowledge and confidence and began to participate in pageants, which helped her secure scholarships and graduate.



"Education is the ultimate equalizer. I've invested in the long term."



partnered with us after the Alaska Court System received an eviction diversion grant. We prevent homelessness and set people up to maintain stability. Will tracks about 120 cases monthly in Anchorage. He provides legal information, shares resources and coordinates mediations. We can pay past-due rent. The tenant must show they can pay ongoing rent.

"United Way provides real dollars for people with real needs."



WE WORK TOGETHER ___

SUMMER FALL



AMPLIFY IMPACT

We kicked off our

Community Campaign.

Almost 30,000 people

were empowered to
pledge support for
efforts, initiatives and
programs that improve
Alaskans' lives.

Funded partners

We disbursed \$738,070 to 34 health and human service nonprofits that provide results-based assistance. Our support helps them improve the lives of countless community members.



PARTNERS



Leadership Picnic We hosted this event for 480 households who gave \$1,000+ to United Way during fiscal year 2023. Meeting people committed to improving our community is inspiring and engaging.



VOLUNTEERS





WINTER

SPRING



Permanent location

After careful planning and modest renovations. we packed workstations and moved into a building we've owned for decades. We're delighted to work in the heart of Mountain View.



President and CEO

Our Board worked to find the right candidate to serve as our leader. They hired Eric Utraq **Billingsley** because he has passion and experience. He's already taken us further.



Walk for Warmth We raised \$12,469 to offset utility bills for households struggling

to pay them. There were 89 participants. We pass the funds to nonprofits that work directly with clients.



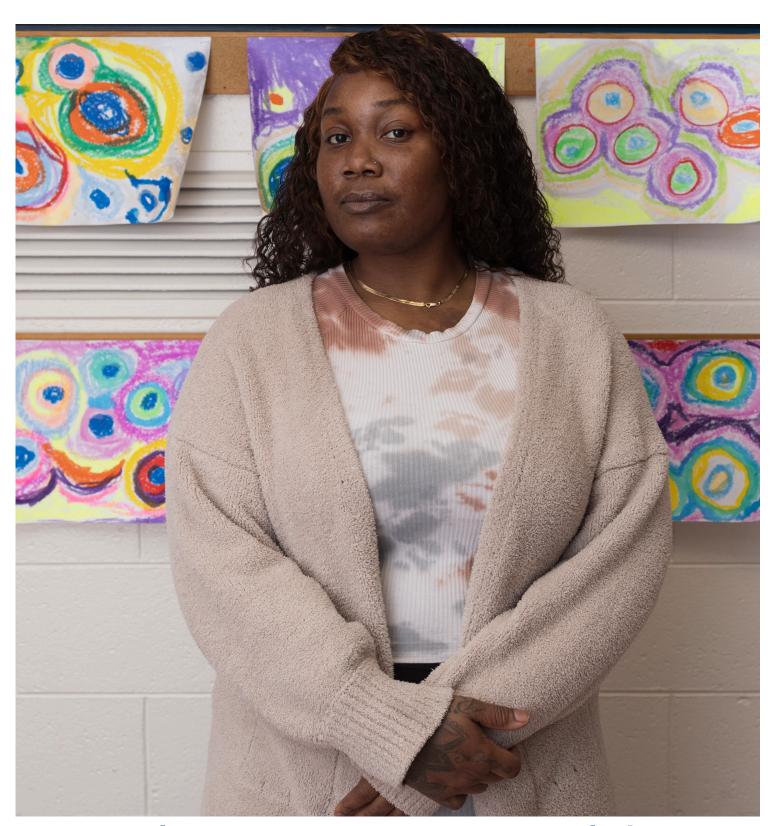
community members to volunteer opportunities. BeTheChange907.org connects people with

Day of Caring We connected 324 us and helps them contribute to volunteer efforts for nonprofits.





WE IMPROVE LIVES....



5,535 people supported solutions that empowered **89,114 Alaskans** to thrive.



116 participants
worked with Home
for Good as they
took steps to achieve
housing stability.





1,300 children could receive new items and financial assistance to meet basic pressing needs.



34,322 referrals provided by Alaska 211 to callers who needed connections to access resources and services.



388 people maintained their rental units due to our help with an eviction diversion program.



50 graduates from Anchorage School District earned diplomas because of Back on Track.



1,200 Alaskans secured affordable and quality health insurance thanks to our healthcare navigators.

88 households
signed leases
supported by our
Landlord Housing
Partnership incentives.



FINANCIALS

Our donors equate United Way with trust, confidence, transparency and efficiency. Being good stewards and adhering to the highest levels of accountability matter. Every year, a certified public accounting firm with auditors completes an in-depth review of our financial operations. This audit ensures that we have complied with all nonprofit accounting standards. Our Board's Finance Committee receives an audited report and financial statements. They provide them to our Board and staff leadership, which we pass along to you. Here are fiscal year 2024 numbers.

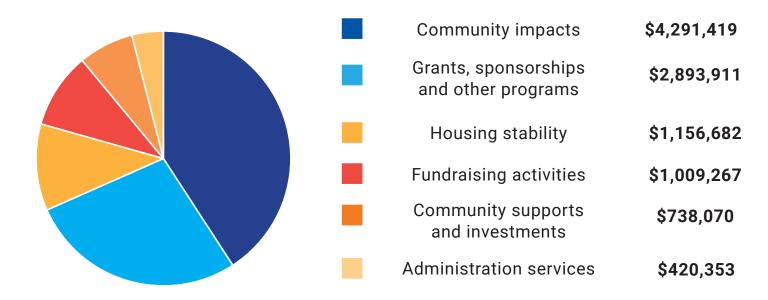
FUNDS SECURED TO IMPROVE LIVES

\$10,229,535

60% \$6,186,653	60%	Grants for community impacts and housing stability
27% \$2,773,565	27%	United Way Community Campaign
6% \$602,058	6%	Investment income
4% \$445,561	4%	Contributions
3% \$221,698	3%	Other income

FUNDS USED TO IMPROVE LIVES

\$10,509,702

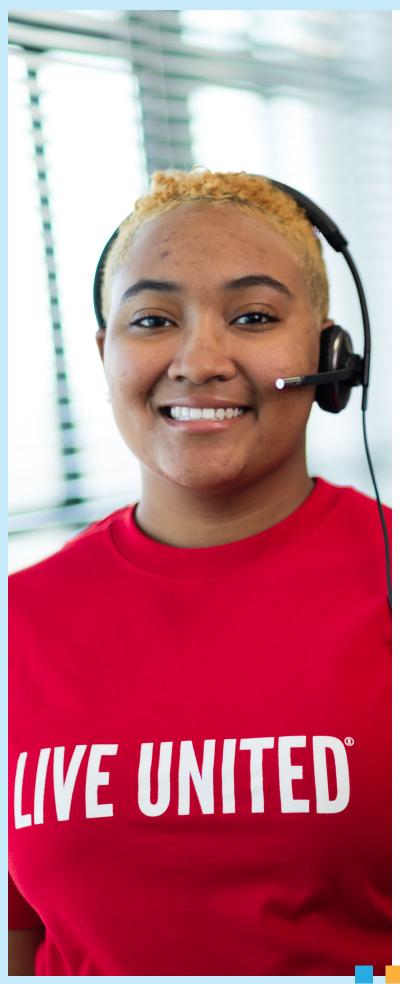


ASSETS

July 1, 2023 **\$7,281,394** June 30, 2024 **\$7,001,229**

Change (\$280,165)

Our Board and staff leadership make strategic investments to advance our work in our community and Alaska, which are reflected in the decrease.





Alaska

Where do Alaskans turn if they...

- Receive an unexpected health diagnosis?
- Struggle to pay their mortgage?
- Serve as a caregiver to a loved one?

Alaskans contact Alaska 211.

During fiscal year 2024, our call center with community resource specialists answered **15,869 calls for help** from community members in Anchorage, **providing 21,279 referrals.**

Human connection—linked with **information**, **assistance and solutions**—saves callers' time and frustration. **We improve lives**.

TOP REQUESTS



7,195 Housing



2,280 Food and meals



2,241 Disaster services



2,217 Income supports



1,599 Health care



1,437

Consumer, legal issue and public safety services



UNITED WAY OF ANCHORAGE

PO Box 200108 • Anchorage, AK 99520 • (907) 263-3800 LiveUnitedANC.org • Alaska211.org • BeTheChange907.org